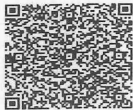




Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	\$-3,690,712.39	\$7,937,614.96	\$6,278,373.89	\$6,278,373.89	\$1,659,241.07
Sindicatura	\$955,806.42	\$52,525.89	\$1,008,332.31	\$926,543.65	\$926,543.65	\$81,788.66
Regidurías	\$1,424,968.77	\$72,365.27	\$1,497,334.04	\$1,329,211.58	\$1,329,211.58	\$168,122.46
Secretaría del Ayuntamiento	\$389,251.32	\$48,334.49	\$437,585.81	\$384,389.06	\$384,389.06	\$53,196.75
Contraloría Interna	\$656,045.31	\$21,453.17	\$677,498.48	\$646,275.48	\$646,275.48	\$31,223.00
Organismos Auxiliares	\$655,121.21	\$14,462.30	\$669,583.51	\$650,765.76	\$650,765.76	\$18,817.75
Servicios Generales	\$3,858,868.38	\$996,963.86	\$4,855,832.24	\$4,390,119.56	\$4,390,119.56	\$465,712.68
Instituto de la Mujer	\$364,000.00	\$12,367.45	\$376,367.45	\$348,367.45	\$348,367.45	\$28,000.00
Agropecuario	\$218,540.39	\$-5,279.35	\$213,261.04	\$213,261.04	\$213,261.04	-
Desarrollo Social	\$349,183.02	\$-228,020.36	\$121,162.66	\$111,135.00	\$111,135.00	\$10,027.66
Servicios Públicos	\$8,529,279.42	\$1,842,438.37	\$10,371,717.79	\$9,393,872.88	\$9,393,872.88	\$977,844.91
Educación	\$329,400.00	\$12,145.00	\$341,545.00	\$332,849.00	\$332,849.00	\$8,696.00
Dif	\$2,639,238.63	\$-1,216,452.07	\$1,422,786.56	\$1,282,695.13	\$1,282,695.13	\$140,091.43
Registro Civil	\$357,004.61	\$-11,739.79	\$345,264.82	\$318,798.33	\$318,798.33	\$26,466.49
Dirección de Obras Públicas	\$42,807,953.58	\$20,181,224.11	\$62,989,177.69	\$62,867,871.68	\$62,867,871.68	\$121,306.01
Policía Municipal Preventiva	\$6,041,317.29	\$-5,732,356.52	\$308,960.77	\$234,167.59	\$234,167.59	\$74,793.18
Tesorería	\$8,738,791.22	\$-3,910,165.75	\$4,828,625.47	\$4,402,847.80	\$4,402,847.80	\$425,777.67
Catastro	\$497,697.58	\$32,150.69	\$529,848.27	\$451,586.59	\$451,586.59	\$78,261.68
Total del Gasto	\$90,440,794.50	\$8,491,704.37	\$98,932,498.87	\$94,563,131.47	\$94,563,131.47	\$4,369,367.40



PRESIDENCIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

L.I.A. Ernesto Ruiz García
 Presidente Municipal



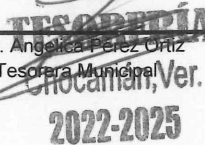
REGIDURIA PRIMERA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

C. Maria Antonia Hernandez Gonzalez
 Regidora Primera



SINDICATURA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

C. Carmela Pamela Alzado
 Sindica Municipal



TESORERIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

C.P. Angelica Perez Ortiz
 Tesorera Municipal